SHEFFIELD CITY COUNCIL

EXECUTIVE LEADER DECISION RECORD

The following decision was taken on 30 April 2021 by the Leader of the Council.

Date notified to all members: 10th May 2021

The end of the call-in period is 4:00 pm on 14th May 2021

Unless called-in, the decision can be implemented from 17th May 2021

1. Title

SCC Repairs and Maintenance Service: New Pitched Roofing and Flat Roofing Measured Term Contracts.

2. **Decision Taken**

It is recommended that the Leader:

1) Approves a Roofing budget of £3,650,000.00

Funded as £3,467,500 from the Housing Revenue Account & £182,500 from the General Fund.

- 2) Approves the Capital Delivery Service tendering the Roofing Measured Term contracts by competitive tender through Efficiency North's Dynamic Purchasing System as outlined in this report.
- 3) Delegates authority to the Executive Director of Place, in consultation with the Director of Finance and Commercial Services and the Director of Legal and Governance to:
 - a. decide the award of the new contracts to the successful suppliers chosen by the Council following the procurement.
 - take all other decisions necessary to meet the aims, objectives and outcomes of this report which are not already covered by existing delegations in the Leaders Scheme of Delegation.

3. Reasons For Decision

<u>Preferred option</u> to compete long term (6 year) measured term contracts via the Efficiency North DPS to best promote the opportunity to Sheffield and Sheffield City Region small medium enterprises.

4. Alternatives Considered And Rejected

<u>Do nothing</u> – this is not an option because the Council has the ongoing requirement to ensure the structure of its properties are kept in good condition – this includes roofing.

As present the in-house Repairs and Maintenance Service does not have

capacity to meet the existing demand. As detailed in the background of this document.

<u>Further extend existing contracts</u> – this is not an option because the existing roofing contracts let in 2016 have already received contract extensions. As ever, Council must adhere to the Public Contract Regulations (2015) thus further variations (value and duration) are not deemed easily reconcilable with the provisions set out within PCR.

Council procures via an open tender procedure / framework mini-competition

- as the estimated individual contract values exceed £500,000, the Council has the option to compete the opportunities either:
- by openly advertising on YORtender / FTS
- by competing through construction procurement frameworks.

This alternative is not preferred because of the Councils priority to support the local economy by developing commercial relationships with local businesses where possible. Dynamic Purchasing Systems are open market solutions that improved accessibility for small to medium enterprises (SMEs).

5. Any Interest Declared or Dispensation Granted

None

6. Respective Director Responsible for Implementation

Executive Director, Place

7. Relevant Scrutiny Committee If Decision Called In

Safer and Stronger Communities Scrutiny Committee